

IN THE SENATE

SENATE BILL NO. 1415

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUBLIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY; DIRECTING THE USE OF MONEYS FOR SUICIDE PREVENTION AND AWARENESS; PROVIDING FOR A CASH TRANSFER; DIRECTING THE USE OF MONEYS FOR PROJECT ECHO; AND ALLOCATING FUNDING FOR THE HOME VISITATION PROGRAM.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare for the Public Health Services Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
I. PHYSICAL HEALTH SERVICES:				
FROM:				
Cooperative Welfare (General)				
Fund	\$1,856,700	\$749,200	\$2,829,600	\$5,435,500
Idaho Immunization Dedicated Vaccine				
Fund		18,970,000		18,970,000
Cancer Control				
Fund	59,200	205,000	82,600	346,800
Central Tumor Registry				
Fund		120,000		120,000
Cooperative Welfare (Dedicated)				
Fund	2,175,900	4,662,700	9,936,200	16,774,800
Idaho Millennium Income				
Fund		2,706,700		2,706,700
Cooperative Welfare (Federal)				
Fund	<u>8,548,800</u>	<u>16,670,700</u>	<u>37,534,500</u>	<u>62,754,000</u>
TOTAL	\$12,640,600	\$44,084,300	\$50,382,900	\$107,107,800

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	II. EMERGENCY MEDICAL SERVICES:			
6	FROM:			
7	Cooperative Welfare (General)			
8	Fund	\$63,100	\$85,000	\$148,100
9	Emergency Medical Services			
10	Fund	1,826,100	1,225,200	3,051,300
11	Emergency Medical Services III			
12	Fund		\$1,700,000	1,700,000
13	TSE Registry			
14	Fund	103,100	327,000	430,100
15	Cooperative Welfare (Dedicated)			
16	Fund	516,800	341,300	858,100
17	Cooperative Welfare (Federal)			
18	Fund	<u>855,200</u>	<u>724,300</u>	<u>4,314,200</u>
19	TOTAL	\$3,364,300	\$2,702,800	\$6,014,200
20	III. LABORATORY SERVICES:			
21	FROM:			
22	Cooperative Welfare (General)			
23	Fund	\$1,885,200	\$356,600	\$2,241,800
24	Cooperative Welfare (Dedicated)			
25	Fund	403,000	279,300	682,300
26	Cooperative Welfare (Federal)			
27	Fund	<u>1,062,200</u>	<u>939,300</u>	<u>2,001,500</u>
28	TOTAL	\$3,350,400	\$1,575,200	\$4,925,600
29	IV. SUICIDE PREVENTION AND AWARENESS:			
30	FROM:			
31	Cooperative Welfare (General)			
32	Fund	\$292,100	\$520,500	\$644,600
33	Cooperative Welfare (Federal)			
34	Fund	<u>0</u>	<u>115,000</u>	<u>80,000</u>
35	TOTAL	\$292,100	\$635,500	\$724,600

		FOR	FOR	FOR	
		PERSONNEL	OPERATING	TRUSTEE AND	
		COSTS	EXPENDITURES	BENEFIT	TOTAL
				PAYMENTS	
5	V. HEALTH CARE POLICY INITIATIVES:				
6	FROM:				
7	Cooperative Welfare (General)				
8	Fund	\$107,900	\$233,000	\$143,700	\$484,600
9	Cooperative Welfare (Dedicated)				
10	Fund	120,000	50,000		170,000
11	Cooperative Welfare (Federal)				
12	Fund	<u>54,100</u>	<u>15,000</u>	<u>356,300</u>	<u>425,400</u>
13	TOTAL	\$282,000	\$298,000	\$500,000	\$1,080,000
14	GRAND TOTAL	\$19,929,400	\$49,295,800	\$57,621,700	\$126,846,900

15 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 16 Idaho Code, each of the programs in the Department of Health and Welfare
 17 listed below is authorized no more than the following number of full-time
 18 equivalent positions at any point during the period July 1, 2020, through
 19 June 30, 2021, unless specifically authorized by the Governor. The Joint
 20 Finance-Appropriations Committee will be notified promptly of any increased
 21 positions so authorized.

22	Physical Health Services	150.68
23	Emergency Medical Services	42.84
24	Laboratory Services	39.00
25	Suicide Prevention and Awareness	3.50
26	Health Care Policy Initiatives	2.00

27 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Con-
 28 troller shall periodically make transfers from the General Fund to the
 29 Cooperative Welfare Fund as requested by the director of the Department of
 30 Health and Welfare and approved by the Board of Examiners.

31 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
 32 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
 33 benefit payments expense class shall not be transferred to any other expense
 34 classes during fiscal year 2021.

35 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
 36 law to the contrary, the Department of Health and Welfare shall be required
 37 to provide those services authorized or mandated by law in each program, only
 38 to the extent of funding and available resources appropriated for each bud-
 39 geted program.

1 SECTION 6. SUICIDE PREVENTION AND AWARENESS. The amount appropriated
 2 in Section 1 of this act for the Suicide Prevention and Awareness Program
 3 shall be used in accordance with the plan developed by the various stakehold-
 4 ers as required by Section 6, Chapter 340, Laws of 2018. Further, the program
 5 shall continue to work with all relevant stakeholders to maximize the moneys
 6 appropriated for this purpose. The department shall provide a report to the
 7 Legislative Services Office on the implementation of the program no later
 8 than November 1, 2020.

9 SECTION 7. CASH TRANSFER. Of the amount appropriated in Section 1 of
 10 this act from the Cooperative Welfare (General) Fund, there is hereby appro-
 11 priated and the State Controller shall transfer \$640,000 from the Coopera-
 12 tive Welfare (General) Fund to the Rural Physician Incentive Fund on July 15,
 13 2020, or as soon thereafter as practicable, for the Department of Health and
 14 Welfare for the period July 1, 2020, through June 30, 2021.

15 SECTION 8. PROJECT ECHO. Of the amount appropriated in Section 1 of this
 16 act from the Cooperative Welfare (General) Fund for the Health Care Pol-
 17 icy Initiatives Program, \$200,000 shall be distributed to the Washington,
 18 Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program for
 19 the continued implementation of Project ECHO.

20 SECTION 9. HOME VISITATION PROGRAM. Of the amount appropriated in Sec-
 21 tion 1 of this act from the Cooperative Welfare (General) Fund, \$1,000,000
 22 shall be distributed to the Public Health Districts for the purpose of the
 23 home visitation program. These moneys shall not be considered general state
 24 aid pursuant to Section 39-425, Idaho Code, nor shall the moneys be allocated
 25 through a board of trustees formula pursuant to Section 39-411, Idaho Code.
 26 The allocation of these funds is based on how much each district is currently
 27 providing for comparable services from other fund sources in comparison to
 28 the other health districts. Further, the Public Health Districts may real-
 29 locate these moneys between districts, but only upon unanimous concurrence
 30 of the Board of Directors for the Public Health Districts. The moneys ap-
 31 propriated in Section 1 of this act shall be fully distributed to each Public
 32 Health District upon enactment of this legislation, as follows:

33	Public Health District 1	\$195,800
34	Public Health District 2	\$159,100
35	Public Health District 3	\$205,000
36	Public Health District 4	\$106,500
37	Public Health District 5	\$132,100
38	Public Health District 6	\$105,400
39	Public Health District 7	\$96,100